

Milestone/Metrics Matrix (as of 8/7/15)

This document was prepared for the CMCM Work Group for their 9.15.15 meeting. The milestones identified relate to the Practice Transformation area of work for 2015. These milestones were previously presented in a table without headers and differentiated between carryover and year 2 milestones. This differentiation was confusing and has been eliminated in this version.

Focus Area	2015 Milestones and Metrics	Progress/Status towards milestone
Practice Transformation		
Learning Collaboratives	<p>Launch 1 cohort of Learning Collaboratives to 3-6 communities.</p> <p>Offer at least two additional cohorts of Learning Collaboratives to 3-6 communities.</p>	<ol style="list-style-type: none"> 1. Planning completed for Care Management Learning Collaborative, with November kick-off for regional work groups in 3 pilot communities. One component of Learning Collaborative is CQI training. 2. Primary care practices recognized as patient centered medical homes, or in the process of recognition, have access to practice facilitation. 3. Vermont has worked with professional associations and individual providers to ensure that they have working knowledge of Vermont's transformation initiatives. 4. Beginning in January 2015, the Learning Collaborative was implemented in three pilot communities. 5. To date in 2015, three in-person meetings have been held, and five more are planned for the remainder of 2015. Three webinars have been held, and at least three more are planned for 2015. Learning Collaboratives have now been offered to the remaining communities in the state. 6. In-person meetings and webinars planned for these communities.
Sub-Grant Program – Sub-Grants	Continue sub-grant program; convene sub-grantees at least once; use lessons from sub-grantees to inform project decision-making.	<ol style="list-style-type: none"> 1. 14 awards made to 12 awardees. 2. Sub-grantees shared learning at May 27, 2015 convening with each other and with project leadership and staff.
Sub-Grant Program – Technical Assistance	Provide technical assistance to sub-grantees as requested by sub-grantees.	<ol style="list-style-type: none"> 1. Contractors selected and contracts executed for learning collaborative and sub-grantee technical assistance.

Focus Area	2015 Milestones and Metrics	Progress/Status towards milestone
		<ol style="list-style-type: none"> 2. Technical assistance program developed and implemented. 3. Sub-grantees are accessing technical assistance program.
Regional Collaborations	<p>Establish 14 regional collaborations, each including a Charter, governing body, and decision-making process.</p> <p>Continue to develop and expand 14 regional collaborations, each including a Charter, governing body, and decision-making process.</p>	<ol style="list-style-type: none"> 1. ACOs and the Blueprint are working together to establish regional collaborations. 2. All regions have established collaborations with Charters, governing body, and decision-making process. 3. Joint Blueprint-ACO performance reports under development; priority areas of clinical focus have been selected.
Workforce – Care Management Inventory	Obtain snapshot of current care management activities, staffing, people served, and challenges.	<ol style="list-style-type: none"> 1. Complete. 2. Health Care Workforce Work Group will review results of Care Management Inventory Survey at 2015 Work Group meeting.
Workforce – Demand Data Collection and Analysis	Obtain micro-simulation demand model to identify future workforce resource needs.	RFP released; bids obtained. Plan is to select vendor by August 2015, create model, and initiate implementation of model.
Workforce – Supply Data Collection and Analysis	Use supply data (licensure and recruitment) to inform workforce planning and updates to Workforce Strategic Plan.	Staff develop and administer surveys to accompany provider re-licensure applications, perform analysis on licensure data and develop provider reports on various health care professions. Results are expected in Summer 2015.