

***VT Health Care Innovation Project  
DRAFT Payment Models Work Group Work plan  
(Timing is Illustrative and Subject to Change)***

<b>Objectives</b>	<b>Supporting Activities</b>	<b>Target Date</b>	<b>Responsible Parties</b>	<b>Status of Activity</b>	<b>Measures of Success</b>
<b>DECEMBER</b>					
Review member roles and responsibilities		12/10/13	Co-Chairs	Planned	Reviewed
Update on Predecessor WG	Prepare historical overview and update	12/10/13	Richard	Planned	Reviewed
Review WG Charter	Draft Charter	12/10/13	Co-Chairs	PREPARED	Request Feedback
Review WG Work Plan	Draft Work plan	12/10/13	Kara	PREPARED	Request Feedback
EOC - Conduct 101	101 Presentation to WG	12/10/13	Kara	PREPARED	Conduct 101 on EOC Programs
EOC – Scope of Work Consultants	Draft Scope of Work for Consultants	12/10/13	Kara	PREPARED	Request Feedback
<b>JANUARY</b>					
Adopt WG Charter and WP	Collect feedback and revise	1/6/14	Co-Chairs	Ongoing	WG and WP Adopted
EOC – Discuss Objectives of EOC Project	Draft Objectives	1/6/14	SIM STAFF	Ongoing	Feedback Requested on Objectives
EOC – Discuss Universe of Episodes	Draft List of Universe of Episodes	1/6/14	SIM STAFF	Ongoing	Feedback on List of Episodes
EOC – Discuss Criteria for Choosing Episodes and Application of Criteria	Draft List of Criteria; Discuss Process for Applying Criteria	1/6/14	SIM STAFF	Ongoing	Feedback Requested on Criteria
<b>FEBRUARY</b>					
Update on other WGs	Collect updates	2/3/14	SIM STAFF/PMs	Ongoing	
EOC – Discuss Objectives of EOC Project	Finalize Objectives	2/3/14	SIM STAFF	Ongoing	Objectives Defined
EOC – Discuss Universe of Episodes	Finalize List of Universe of Episodes	2/3/14	SIM STAFF	Ongoing	Universe of Episodes Defined
EOC – Discuss Criteria for Choosing Episodes and Application of Criteria	Finalize List of Criteria; Discuss Process for Applying Criteria	2/3/14	SIM STAFF	Ongoing	Criteria and Method of Selection Defined
Possible Speaker	Arrange Speaker and Content	2/3/14	SIM STAFF	TBD	Speaker
<b>MARCH</b>					
P4P – Conduct 101	101 Presentation to WG	3/3/14	SIM STAFF	Ongoing	Conduct 101 on P4P Programs
P4P Update on Medicaid P4P; Gauge interest in P4P	Ongoing internal Medicaid work	3/3/14	SIM STAFF	Ongoing	Straw Man v1 Medicaid P4P
EOC – Outstanding Items from Feb		3/3/14			
Update on other WGs	Collect updates	3/3/14	SIM STAFF/PMs	Ongoing	
Possible Speaker	Arrange Speaker and Content	3/3/14	SIM STAFF	TBD	Speaker

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<b>APRIL</b>					
EOC – Review Evidence	Prepare Overview of Evidence	4/7/14	CONSULTANTS	PLANNED	Matrix of Evidence
EOC – Review National and State Program Specifics	Prepare Overview of National and State Programs	4/7/14	CONSULTANTS	PLANNED	Presentation of National and State Programs
EOC – Review Vermont and National Data	Review VT and National Data on: <ul style="list-style-type: none"> <li>• Prevalence of Disease</li> <li>• Cost Variation</li> </ul> Potential ROI	4/7/14	CONSULTANTS	PLANNED	Presentation on VT and National Data
<b>MAY</b>					
EOC – Choose EOCs against Criteria	Prepare scoring matrix of EOCs against criteria	5/12/14	CONSULTANTS	TBD	Adopt 3 EOCs
EOC – Introduce Specification Guide	Put together guide for adopting EOC specifications  Need to designate appropriate folks to participate (coders, clinicians, etc)	5/12/14	CONSULTANTS	TBD	Specification Guide
EOC Learning Collaborative Design	Prepare ideas on learning collaborative	5/12/14	SIM STAFF	TBD	Learning Collaborative Design, Timeline and Consultant Needs Identified
Update on other WGs	Collect updates	5/12/14	SIM STAFF/PMs	Ongoing	
Possible Speaker	Arrange Speaker and Content	5/12/14	SIM STAFF	TBD	Speaker
<b>JUNE</b>					
P4P- Feedback and Final Recommendations on Medicaid P4P Program	Finalize P4P plan	6/2/14	SIM STAFF	Ongoing	Medicaid P4P Plan Recommendations
EOC – Create EOC Specifications a. Trigger and Length b. Scope of Services c. Scope of Providers d. Payment Model Components 1. Payment Allocation Model 2. Design Penalties for Poor	Straw Men	6/2/14	CONSULTANTS	Ongoing	EOC Specification Recommendations

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Performance 3. Design of Outlier Policy 4. Framework for Provider Participation in Year One Program and Assignment of Accountability 5. Implementation Plan for Transition to Bundled Payment e. Update Plan					
<b>JULY</b>					
ACO SSP – Year Two Standards	Discuss Year 2 Recommendations for SSP Standard Revisions	7/7/14	CONSULTANTS	Ongoing	Universe of Issues related to Standards Identified
EOC – Create EOC Specifications a. Trigger and Length b. Scope of Services c. Scope of Providers d. Payment Model Components 1. Payment Allocation Model 2. Design Penalties for Poor Performance 3. Design of Outlier Policy 4. Framework for Provider Participation in Year One Program and Assignment of Accountability 5. Implementation Plan for Transition to Bundled Payment e. Update Plan	Straw Men	7/7/14	CONSULTANTS	Ongoing	EOC Specification Recommendations
<b>AUGUST</b>					
ACO SSP – Year Two Standards	Discuss Year 2 Recommendations for SSP Standard Revisions	8/4/14	CONSULTANTS	Ongoing	Recommendations on Standard Revisions

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EOC – Create EOC Specifications a. Trigger and Length b. Scope of Services c. Scope of Providers d. Payment Model Components 1. Payment Allocation Model 2. Design Penalties for Poor Performance 3. Design of Outlier Policy 4. Framework for Provider Participation in Year One Program and Assignment of Accountability 5. Implementation Plan for Transition to Bundled Payment e. Update Plan	Straw Men	8/4/14	CONSULTANTS	Ongoing	EOC Specification Recommendations
<b>SEPTEMBER</b>					
ACO SSP – Year Two Standards	Discuss Year 2 Recommendations for SSP Standard Revisions	9/8/14	CONSULTANTS	Ongoing	Recommendations on Standard Revisions
EOC – Create EOC Specifications a. Trigger and Length b. Scope of Services c. Scope of Providers d. Payment Model Components 1. Payment Allocation Model 2. Design Penalties for Poor Performance 3. Design of Outlier Policy 4. Framework for Provider Participation in Year One Program and Assignment of Accountability	Straw Men	9/8/14	CONSULTANTS	Ongoing	EOC Specification Recommendations

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5. Implementation Plan for Transition to Bundled Payment e. Update Plan					

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