Vermont Health Care Innovation Project Health Data Infrastructure Meeting Agenda

September 21, 2016, 9:00-11:00am

Ash Conference Room (2nd floor above main entrance), Waterbury State Office Complex

Call-In Number: 1-877-273-4202; Passcode: 2252454

Item #	Time Frame	Торіс	Presenter	Relevant Attachments	Action Needed?
1	9:00-9:05am	Welcome and Introductions; Minutes Approval	Simone Rueschemeyer & Brian Otley	Attachment 1: Draft July 20, 2016, Meeting Minutes	Approval of Minutes
2	9:05-9:10am	 Project Updates: Brief Sustainability Update Recent Conference: ONC Clinical Quality Measurement 	Georgia Maheras & Sarah Kinsler		
3	9:10-9:25am	Event Notification System Update	Julia Sanders (PatientPing)	Attachment 3: PatientPing Update	
4	9:25-9:45am	Data Utility Update	David Healy and Rachel Block	Attachment 4: Data Utility Project Update	
5	9:45-10:00am	Telehealth Pilot Update	Jim Westrich		
6	10:00-10:15am	Home Health Agency VITLAccess Rollout and Interface Build Update	Larry Sandage and Susan Aranoff	Attachment 6: DLTSS Gap Remediation Project Update	
7	10:15-10:40am	Universal Transfer Protocol/Integrated Communities Care Management Learning Collaborative Update	Erin Flynn	Attachment 7: Update – UTP/Transitions of Care	
8	10:40-10:55am	VCN Data Repository Update	Ken Gingras	Attachment 8: VCN Data Repository Update	
9	10:55-11:00am	Public Comment Next Steps, Wrap-Up and Future Meeting Schedule	Simone Rueschemeyer & Brian Otley	Next Meeting - RESCHEDULED: Friday, October 28, 2016, 3:00-5:00pm, Waterbury	

Attachment 1: Draft July 20, 2016, Meeting Minutes



Vermont Health Care Innovation Project HDI Work Group Meeting Minutes

Pending Work Group Approval

Date of meeting: Wednesday, July 20, 2016, 9:00am-11:00am, Ash Conference Room, Waterbury State Office Complex, 280 State Drive, Waterbury.

Agenda Item	Discussion	Next Steps			
1. Welcome and	Simone Rueschemeyer called the meeting to order at 9:05am. A roll call attendance was taken and a quorum was				
Introductions;	present.				
Minutes Approval					
	May and June Meeting Minutes: Nancy Marinelli noted that a sentence in the June meeting minutes is incomplete.				
	Nancy Marinelli moved to approve the May and June meeting minutes by exception. The minutes were approved				
	with four abstentions (Heather Skeels – May; Peggy Brozicevic – June; Randy Connelly – May and June).				
2. Project Updates	Sarah Kinsler provided project updates:				
	• Our Performance Period 3 budget and activities were approved by our federal partners in late June.				
	Performance Period 3 runs from July 1, 2016-June 30, 2017.				
3. Brief	Sarah Kinsler provided a brief update on SIM Sustainability planning:				
Sustainability	• A contractor, Myers & Stauffer, came on board in July to support our SIM sustainability planning, including				
Update	convening this sub-group and gathering stakeholder input.				
	• In August, we'll be convening a sub-group of private sector stakeholders to inform our SIM sustainability				
	planning process. This group will pull from all of our SIM work groups and key constituencies. Interested				
	parties should email Sarah (<u>sarah.kinsler@vermont.gov</u>) or Georgia Maheras				
	(georgia.maheras@vermont.gov) to volunteer.				
	Myers & Stauffer will distribute a quick online survey to all SIM participants in early August to assess				
	sustainability priorities.				
4. Connectivity	Larry Sandage presented a proposal for Health Information Exchange Connectivity Criteria for Vermont				
Targets	(Attachment 4).				
	• This proposal presents a methodology for identifying VHIE connectivity targets. The aim for this meeting is				
	to validate this methodology.				

Agenda Item	Discussion	Next Steps
Agenda Item	 Discussion The group discussed the following: Dale Hackett asked for an explanation of one-way vs. two-way connections. Larry clarified that some providers share information into the VHIE, while others gather information from the provider portal. Brian Isham asked whether we've defined "connectivity" for the purpose of this project. Larry replied that his broad definition is that the EHR vendor has to be able to pass usable, meaningful, formatted information to the VHIE for use at the point of care and/or for population-level analyses. Heather Skeels asked Larry to clarify a previous comment that there is currently minimal need to connect eye care providers. Larry replied that the vast majority of eye care providers don't have the technical ability to connect or the resources to connect. Heather noted that this means that diabetic eye exam measures will be hard to meet. Jennifer Egelhof added that optometrists are becoming more advanced. Larry noted that the State encourages all providers to connect to the VHIE, but it takes significant resources and the State needs to be able to make a case for return on investment. On Slide 5, "Count" is the cumulative number of connections. In some cases, this represents more than one connection per connected provider; there are about 300 providers sourced to the VHIE now. Kate Pierce noted that there will eventually be a saturation point. Heather Skeels commented that she's seeing many providers switching EHRs, which requires VITL to redo existing connections, and asked how these are counted. Larry replied that we refer to these reconnections as "replacement interfaces" – either when providers switch EHRs, or when EHRs are very significantly updated. This constitutes 30-40% of VITL's work annually. Slide 5 includes replacement interfaces, Slides 6 and forward include new interfaces only as replacement interfaces are challenging to estimate with the data available. On Slide 5, 902 is the count of existing interfa	Next Steps

Agenda Item	Discussion	Next Steps
	 this work, but that producing the CCD interfaces discussed on Slide 9 will mean significant progress in this area. The quality of the data the State and VITL receive is a different issue. Leah Fullem noted that projects from 2019 forward for Nursing Homes and Specialty Care is 0 for CCDs, with a lot of interfaces for vaccinations and similar. She commented that clinical summaries are what we need most for these providers, and asked whether estimates are based on current connection types rather than additional data types. Larry thanked Leah for this comment noted that putting future emphasis on CCD interfaces, especially for new provider types, is a good goal for the State as we set targets. Nancy Marinelli added that ADT is a critical data type for LTSS providers; we should look at ROI and what different data types actually do for Vermonters and providers. Larry encouraged work group members to share additional comments, specific use cases, and priorities with him or others on the HDI Work Group team. Simone Rueschemeyer suggested noting that these are movable numbers – TBD for some data types after 2017, for example, instead of 0. Kate Pierce noted that Slide 11 indicates no CCD interfaces for Specialty, but North Country is sending neurology and other specialty information from its practices. Larry suggested this information is categorized elsewhere. Georgia suggested that individuals should follow up with Larry with information like this. 	
5. Home Health	Larry Sandage, Susan Aranoff, and Holly Stone provided an update on the Home Health Agency VITLAccess rollout	
Agency VITLAccess	and interface build (Attachment 5).	
Rollout and Interface Build	The group discussed the following:	
	 Susan Aranoff commented that Simone Rueschemeyer was critical in making this work successful, as was Peter Cobb (who retired on June 30), Holly Stone (the SIM project manager on this project), and Arsi Namdar. 	
6. Public Comment, Next Steps, Wrap-Up, and Future Meeting Schedules	Paul Forlenza noted that the VHITP was presented to the Green Mountain Care Board earlier this spring, and has been discussed by that group a number of times. He asked about next steps for the Plan. Georgia Maheras replied that the Board's plate is very full in the summer; we have provided all information requested, but it's not clear when or how they will take the plan back up again. For those interested in progress, the Green Mountain Care Board publishes detailed agendas every Wednesday; we will also provide subsequent updates to this group as we have them.	
	August meeting is cancelled.	
	Next Meeting: Wednesday, September 21, 2016, 9:00-11:00am, Ash Conference Room (2 nd floor above main entrance), Waterbury State Office Complex, 280 State Drive, Waterbury.	

Member		Member Alte	rnate	linutes	20-Jul-1
First Name	Last Name	First Name	Last Name		Organization
Susan	Aranoff V	Gabe Nancy	rnate Name Epstein Marinelli		AHS - DAIL AHS - DAIL
Joel	Benware	Dennis	Boucher		Northwestern Medical Center
		Jodi	Frei		Northwestern Medical Center
		Chris	Giroux		Northwestern Medical Center
				N 400	
Peggy	Brozicevic V	Eileen	Underwood V	At	AHS - VDH
Amy	Cooper			12	HealthFirst/Accountable Care Coalition of the Green Mountains
Steven	Cummings				Brattleboro Memorial Hopsital
Mike	DelTrecco	,			Vermont Association of Hospital and Health Systems
Chris	Dussault	Angela	Smith-Dieng		V4A
		Mike	Hall		Champlain Valley Area Agency on Aging / COVE
Leah	Fullem				OneCare Vermont
Michael	Gagnon	Kristina	Choquette		Vermont Information Technology Leaders
Ken	Gingras				Vermont Care Partners
Eileen	Girling	/ MaryKate	Mohiman		AHS - DVHA
Dale	Hackett	Jennitr	Equent		Consumer Representative
Emma	Harrigan	Kathleen	Hentcy		AHS - DMH
		Brian	Isham V		AHS - DMH
Paul	Harrington V				Vermont Medical Society
itefani	Hartsfield 🗸	Molly	Dugan		Cathedral Square
negati provinciana		Kim	Fitzgerald		Cathedral Square and SASH Program
aili	Kuiper				VLA/Health Care Advocate Project
Celly	Lange	James	Mauro		Blue Cross Blue Shield of Vermont

VHCIP Health Data Infrastructure Work Group Member List

Member		Member Alternate		Minuteș		20-Jul-16
First Name	Last Name	First Name	Last Name			Organization
Kim	McClellan	Randy	Connelly	A	K	DA - Northwest Counseling and Support Services
		Chris	Kelly	1		
Arsi	Namdar					Central Vermont Home Health and Hospice
Brian	Otley				_	Green Mountain Power
Kate	Pierce					North Country Hospital
Darin	Prail	Diane	Cummings			AHS - Central Office
Simone	Rueschemeyer					Vermont Care Network
Julia	Shaw	Lila	Richardson			VLA/Health Care Advocate Project
Heather	Skeels	Kate	Simmons	K		Bi-State Primary Care
Roger	Tubby					GMCB
Chris	Smith					MVP Health Care
Russ	Stratton					VCP - HowardCenter for Mental Health
	28		20			

2 of 2

E Sé y se	Meeting Name:	VHCIP HDI Work Group Meeting		
	Date of Meeting:		July 20, 2016	
Z	First Name	Last Name		
1	Susan	Aranoff	pre	
2	Joanne	Arey	10.	
3	Ena	Backus		
4	Susan	Barrett		
5	Jed	Batchelder		
6	Joel	Benware		
7	Richard	Boes		
8	Dennis	Boucher		
9	Jonathan	Bowley		
10	lon	Brown		
11	Редду	Brozicevic	Inne	
12	Martha	Buck		
13	Shelia	Burnham	Aune	
14	Wendy	Campbell	1.00	
15	Narath	Carlile		
16	Kristina	Choquette		
17	Peter	Cobb		
18	Randy	Connelly	Iwne	
19	Amy	Cooper		
20	Alicia	Cooper		
21	Steven	Cummings		
22	Diane	Cummings		
23	Becky-Jo	Cyr		
24	Mike	DelTrecco		

25	Molly	Dugan	
26	Chris	Dussault	Inn
27	Jennifer	Egelhof	here
28	Nick	Emlen	
29	Karl	Finison	
30	KIm	Fitzgerald	
31	Erin	Flynn	here
32	Paul	Forlenza	whe
33	ipol	Frei	
34	Leah	Fullem	Jure
35	Michael	Gagnon	
36	Daniel	Galdenzi	
37	Lucie	Garand	
38	Christine	Geiler	
39	Ken	Gingras	
40	Eileen	Girling	
41	Chris	Giroux	
42	Stuart	Graves	
43	Dale	Hackett	
44	Mike	Hall	
45	Emma	Harrigan	1
46	Paul	Harrington	Ivore
47	Stefani	Hartsfield	
48	Kathleen	Hentcy	
49	Lucas	Herring	
50	Jay	Hughes	
51	Brian	Isham	Mac

52	Craig	Jones	
53	Pat	Jones	
54	Joelle	Judge	here
55	Kevin	Kelley	
56	Chris	Kelly	
57	Sarah	Kinsler	here
58	Kaili	Kuiper	· · · · · · · · · · · · · · · · · · ·
59	Andrew	Laing	
60	Kelly	Lange	
61	Charlie	Leadbetter	
62	Carole	Magoffin	
63	Georgia	Maheras	Inne
64	Nancy	Marinelli	hove
65	James	Mauro	
66	Kim	McClellan	
67	MaryKate	Mohlman	
68	Arsi	Namdar	
69	Mark	Nunlist	
70	Miki	Olszewski	
71	Brian	Otley	pune
72	Kate	Pierce	June
73	Luann	Poirer	
74	Darin	Prail	here
75	David	Regan	
76	Paul	Reiss	
77	Lila	Richardson	
78	Simone	Rueschemeyer	here

79	Tawnya	Safer	
80	Larry	Sandage	hre
81	Suzanne	Santarcangelo	
82	Julia	Shaw	Iwn
83	Kate	Simmons	
84	Heather	Skeels	none
85	Chris	Smith	Anne
86	Holly	Stone	here
87	Russ	Stratton	
88	Richard	Terricciano	
89	Julie	Tessler	(i
90	Bob	Thorn	
91	Tela	Torrey	Σ.
92	Matt	Tryhorne	
93	Roger	Tubby	pure
94	Win	Turner	
95	Eileen	Underwood	Iwne
96	Beth	Waldman	0
97	Julie	Wasserman	
98	Richard	Wasserman, MD, MPH	
99	Ben	Watts	here
100	David	Wennberg	
101	Kendall	West	
102	James	Westrich	herl

Julie Conwin - DUHA

Attachment 3: PatientPing Update

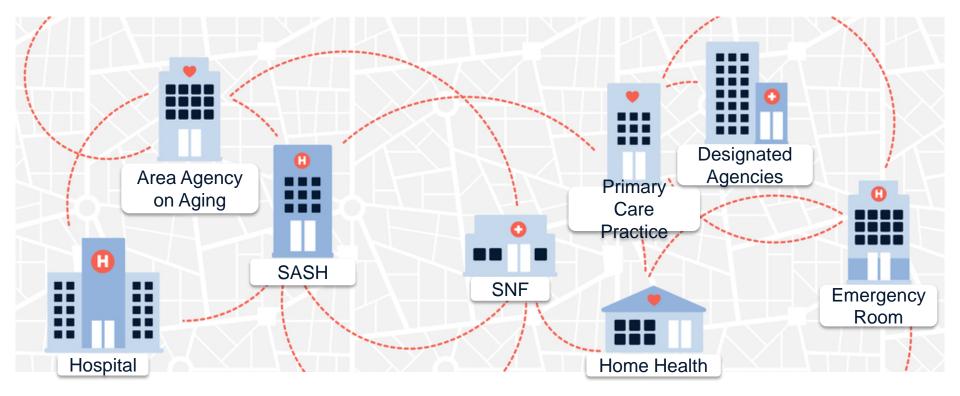


PATIENTPING

Connecting providers to seamlessly coordinate patient care

THE PATIENTPING VISION: COORDINATE CARE EVERYWHERE

Our vision is to create a national care coordination community



By connecting providers through real-time admission and discharge notifications, we aim to help providers transform the way care is delivered

Live community members:

- CHAC: 56,055 patients
 - Received 36,466 Pings to date
 - 27 out of state facilities have sent Pings on CHAC patients
- OneCare: 4,200 patients
 - Received 7,440 Pings to date
- VITL: 15 hospitals
 - 44,771 Pings sent to date
 - 36,264 Pings sent to CHAC
 - 7,405 Pings sent to OneCare
 - 1,102 Pings sent to Care Programs in other states

Community members in implementation:

- SASH: ~4,000 patients
 - Will be receiving Pings on statewide population
- FQHCs: Many FQHCs are exploring Pings for full patient panels
 - Mountain Health Center
 - The Health Center
- VNAs: pending VITL feeds, will be sending data to generate Pings
 - CVHHH
 - Franklin County Home Health
 - Rutland Area VNA and Hospice
 - VNA of Chittenden and Grand Isle
 - VNA and Hospice of Vermont and NH

Community members in discussion:

- Community Health Centers of Burlington
- Hospitals
 - Hospital case management teams have been introduced to their no-cost access, available to all facilities that send admission and discharge data to PatientPing
- Bayada
- Remaining 5 VNAs
- Statewide SNFs
- AAAs
- Independent Primary Care Providers

Implementation horizon:

- Onboarding hospital users as Ping senders and receivers
- Expanded use of PatientPing for full patient panels across all FQHCs
- Continued conversations with OneCare re: onboarding full roster for community benefit
- Growth within post-acute community

Attachment 4: Data Utility Project Update

Data Utility Project Update

HDI Work Group September 21, 2016

Project Background

- Stone Environmental team is providing subject matter expert consulting services for several HIE planning activities
- One deliverable focuses on research and report on health data utility activities in other states and regions
- This information can be used by Vermont as points of comparison for similar functions and to support future planning and implementation

Research Design

- States and regions of interest identified by state and federal staff
- Primary source of information is interviews with key state and HIE staff
- Additional research through state and HIE websites, ONC website, and other resources (e.g., health policy and HIT newsletters)

List of States

- Colorado
- Delaware
- Maine
- Maryland

- Michigan
- New York
- Rhode Island
- Washington

General Topics

- Governance
 - State role
 - SDE role if applicable
 - Law, regulations
 - Policy bodies
- Functions
 - "Core services"
 - Care management

- LTC and BH integration
- Public health
- Links to APCDs
- Data analytics
- Sustainability
 - Current and future funding models

Summary of Key State Roles

- Regulations and policy for health information exchange (Regulation);
- Prioritization and allocation of resources for HIT initiatives (Strategy);
- Management oversight including contracting using federal and state funds (Administration);
- Coordination of HIT implementation including focus on standards, adoption and use (Operations)

Next Steps

- Review governance findings with HIT governance work group
- Summarize HIE functions and funding models for future review
- Identify specific topics of interest in other states for detailed follow-up
- Develop recommendations with state input

DISABILITY AND LONG TERM SERVICES AND SUPPORTS DATA GAP REMEDIATION PROJECT:

Susan Aranoff, Esq. Larry Sandage

September 21, 2016



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9/16/2016

Project Overview

- Implement <u>VITLAccess</u> for Home Health Agencies including Bayada.
 - VITLAccess is a provider portal that allows access to health care providers to patient care information from other entities.
- Develop <u>Interfaces</u> from Home Health Agencies' (HHAs) Electronic Health Records (EHRs) to the Vermont Health Information Exchange (VHIE).
 - An interface is the "connector" that allows information to flow from a provider's electronic health record system to the VHIE.

In Summary:

- Allow the information to flow and be shared
- Provide access to the client's health record



Status - VITLAccess

VITLAccess:

- Phase One - February 15, 2016 to June 30, 2016

- Profile, Enroll, & Launch* 305 HHA Users from 4 HHA Health Care Organizations (HCOs) onto VITLAccess -Complete
- Phases Two and Three July 1, 2016 to December 31, 2016
 - Phase 2 Profile, Enroll, & Launch an additional 170 HHA Users from 3 HHA HCOs onto VITLAccess – In Progress
 - Phase 3 Profile, Enroll, & Launch an additional 125 HHA Users from 5 HHA HCOs onto VITLAccess – Not Yet Started
- *Definitions:
 - Profile: Introductory meeting and role definition.
 - Enroll: User designation and technical set up of users.
 - Launch: Training and Go-Live



VITLAccess Implementation

- For Interfaces:
 - Phase One February 15, 2016 to June 30, 2016
 - Initial Discovery phase to determine vendor capability -Complete
 - Total of 12 agencies using 5 different EHRs.
 - Phases Two and Three July 1, 2016 to December 31, 2016 In Progress
 - Five HHAs either ready to proceed or getting ready to proceed with CCD (Continuity of Care Documents or clinical) interfaces.
 - Two HHAs coordinating with their vendor schedule to accommodate 12/31/16 timeline.
 - Two HHAs deferred.



Attachment 6: DLTSS Gap Remediation Project Update

Attachment 7: Update – UTP/Transitions of Care

HDI Work Group Update: UTP/Transitions of Care

Erin Flynn ACO and Practice Transformation Director Department of Vermont Health Access <u>Erin.Flynn@Vermont.gov</u>



9/16/2016

Background: Universal Transfer Protocol

- A Universal Transfer Protocol would allow Vermont's provider organizations to exchange critical data across the care continuum in a timely way as they work together in a team-based, coordinated model of care; particularly when people transition from one care setting to another
- History: Project began as Advancing Care Through Technology (ACTT) in January 2014. Data gathering in three communities, as well as through interviews with key statewide partners. UTP and Shared Care Plan efforts merged in 2015 due to similar program goals, then split again in Spring 2016
- After decision not to pursue technology solution, UTP sent to Practice Transformation Work Group to further identify and implement needed workflows and processes at the community/provider level

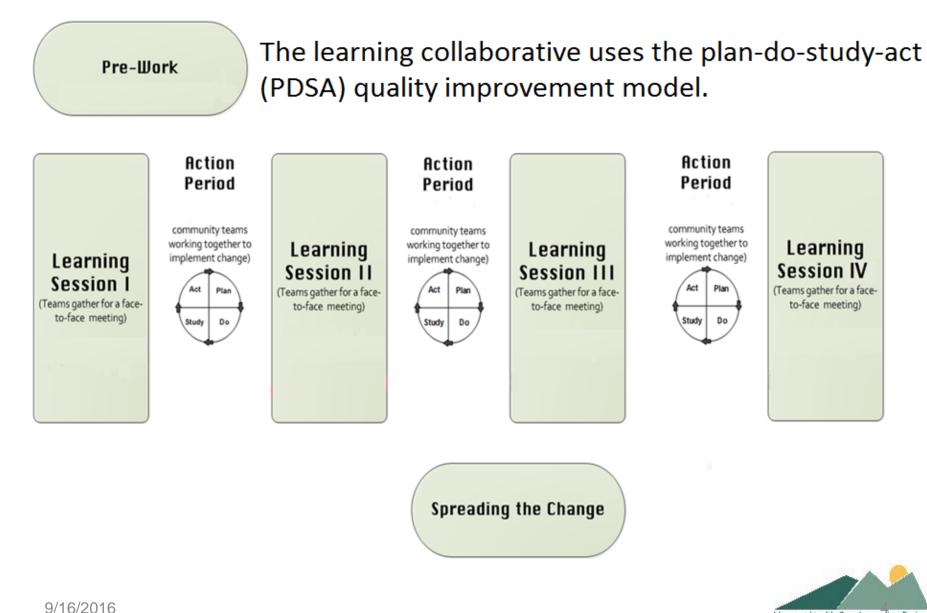


Background - Practice Transformation Work Group

- "Integrated Communities Care Management Learning Collaborative":
 - Formed to learn about and implement promising interventions to better integrate cross-organization care management for at-risk people; improve communication between organizations; reduce fragmentation, duplication, and gaps in care; and determine if interventions improve coordination of care
 - Finishing up second year, 11 total communities participating statewide
 - Team members typically include: people in need of care management services and their families, primary care practices participating in ACOs (including care coordinators), designated mental health agencies and developmental services providers, visiting nurse associations and home health agencies, hospitals and skilled nursing facilities (including their case managers), area agencies on aging, Blueprint community health teams and practice facilitators, SASH, ACOs, VCCI, commercial insurers, AHS partners



The Learning Model:



Vernant Lizzlib Care Innovation Project

Learning Session: "Keeping the Shared Plan of Care Alive Under Dynamic and Challenging Situations"

- September 6th and 7th in Rutland and Waterbury
- Expert Faculty: Dr. Terrence O'Malley, MD, internist/geriatrician at Massachusetts General Hospital (former consultant to the UTP project)
- Learning Goals:
 - Identify high priority transitions in each community
 - Identify needed information for both senders and receivers
 - Identify a process for exchanging standardized information whenever a transition occurs
- Community Teams Worked in Groups to:
 - Understand where the person is in the system of care, identify and prioritize common transitions in care
 - Determine information each team member needs during a transition of care
 - Use electronic tools to facilitate the connected care community



Step 1: Build a Transitions Grid

 Use a transitions grid to map out all possible senders and receivers in a community.

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	Individual/ Family	Police/EMR	Employment	Housing	Transport	ED	Behavioral health	PCP	Legal aid	Medicaid/ Payers	Family supports	Home modification	Respite	In patient	Therapy	Other	Other
Individual/Family																	
Police/EMR																	
Employment																	
Housing																	
Transport																	
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Behavioral health																	
PCP																	
Legal aid																	
Medicaid/Payers																	
Family supports																	
Home modification																	
Respite																	
In patient																	
Therapy																	
Other																	
Other																	

Step 2: Identify Highest Priority Transitions

 Use criteria (frequency, urgency, value) to identify the highest priority transitions.

Prioritized Transitions by Volume (V), Clinical Instability (CI) and Time-Value of Information (TV)

	Transitions	to (Receiver	5)								
	In Patient	ED	Out patient	LTAC	IRF	SNF/ECF	HHA	Hospice	Amb Care	CBOs	Patient/
Transitions From (Senders)			Services						(PCP)		Family
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	V-P	V-Y			TV - H			TV - H			
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	IV-P	V-9	\sim					TV – H			
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SNF/ECF	а-н	сі-н	СІ – М	CI-H	CI - M	сі – м	CI - M	CI – M	CI-L	а-м	CI – L
	V-V	V-W		TV - M	TV - M	TV - M		TV - M	TV - M		
	V - H	V-H					V-L	V - M	V - H	V - H	V - H
нна	а-н	сі-н					CI – L	a-r	CI – L	01 - L	CI = L
	VIV-P	IV-W					TV - L	TV - L	TV - L	TV - L	TV - L
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Ambulatory Care (PCP)	(a-H)	сі-н				CI - M	CI - M	a-r	CI-L	01 - L	CI – L
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CBOs											
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				Gr	een circl	es = high	n priority				
Patient/Family				L							

Step 3: Build Your Data Set

- Begin with your highest priority transitions
- Start a community wide conversation: Who currently receives what data and information, if any? Who needs to receive information that isn't? Are you getting information that you don't need? What do you need that you aren't getting?
- Start with what your community partners need to ensure continuity of care, look to your shared care plan for ideas, and map to national data sets/standards whenever possible
- Identify and engage your IT people!



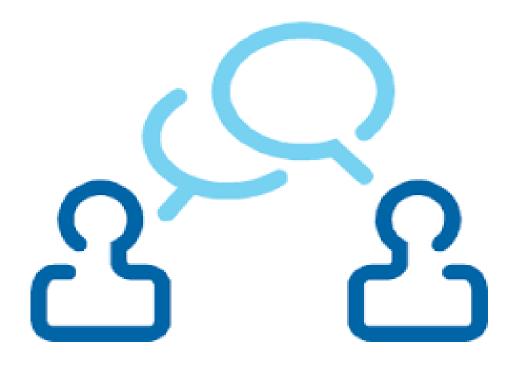
Homework

Over the next several months communities will be implementing PDSA cycles to:

- Identify priority exchanges
- Identify essential data elements
- Identify information exchange process
- Focus on "N of 1" to test system change
- Select data elements from standardized national data sets for electronic exchange (even if exchange is not electronic)
- Repeat for next high risk population



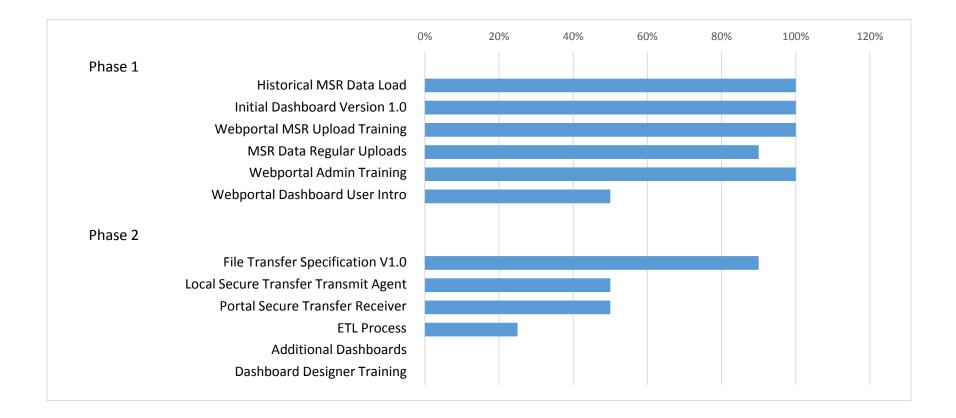
Questions? Feedback?





Attachment 8: VCN Data Repository Update

High Level Summary Data Repository Progress September 2016



Secure Web Portal Screenshot:



Welcome to the Vermont Care Network Data Repository Web Portal!

Here you will gain access to the VCN Data Repository and Analytics System. Our system wide data collection and analytics platform.

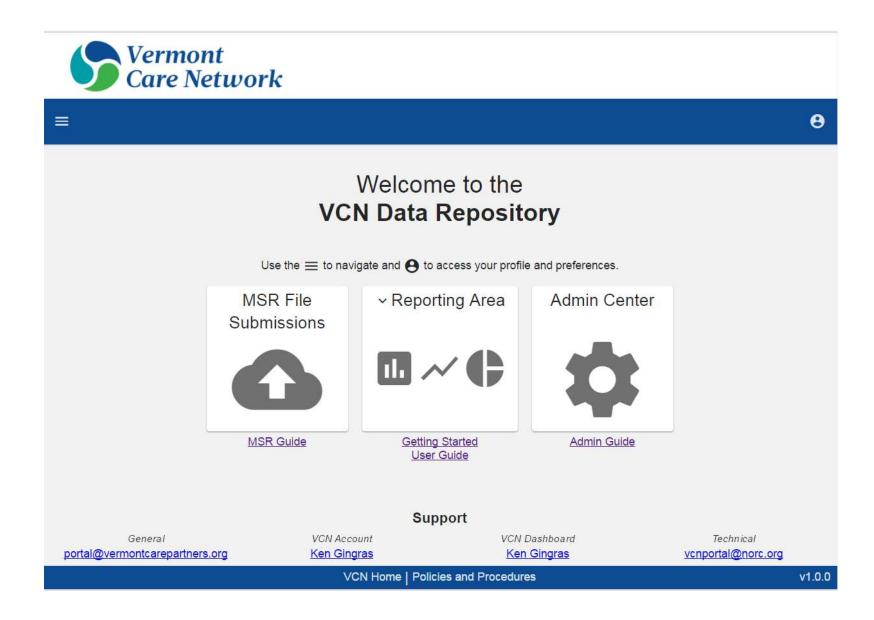
The main goals of this repository are to:

- Develop a standardized system for collecting data and performing reporting and analytics for member agencies, to improve care
 quality, and support the health care triple aim.
- Gain efficiency by having a single point of contact for data requests related to our members' data that resides in the repository.
- · Support coordination and collaboration among our member agencies.
- Facilitate connectivity from our members to the State, the Vermont Health Information Exchange and other sectors of the health care community.

Thanks to all of our member agencies for their tireless support and efforts to make this a reality. Created by Vermont Care Network with help from:

- National Opinion Research Center
- Metadata Technology North America
- Newgrange IT Consulting
- VCP Member Agencies

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Phase 1 Standard Dashboard: Sample Data not for Distribution or Publication

Vermont Care Network Analytics Platform Agency: Reporting Period: 01.2014 - 06.30.2016

Report	ng r	enou.	0.20	1 4 -	00.0	0.20	10

KPI Summaries	Demogra Analysis		Episode Analysis	Services Analysis		vices	Services by Cost Center	Crisis Be Services	d Staff Summaries	Client Summaries
eriod 1/2014 				6/30/20	-D C			97 D	Gender (All)	ŝ
of Total Client							d by YearMont			
	unduped	% total clients	services	% total services			2014		2015	2016
DAP	4,975	39.77%	92,738	7.06%	± 4500					
RT	772	6.17%	199,412	15 18%	10 4500 4000 4000 3500		4 218	4,304	4.213	4,255 4,302
5	794	6.35%	558,456	42 53%	S 3500	4,044	4,044 3,07 4,062		3.877	4,119 4,
MERGENCY	3,130	25.02%	34,545	2.63%				0	0	0
H Adults	1.376	11.00%	27,146	2.07%	\$ 50K	0	0	0 0	000 0	0-000 00
RH Children	3,732	29.83%	400,937	30.53%	80% 50K	3507242,2		40,927 41,5	91 3800	42,092 44,637 46,264 38
						F A	JA	O D F	A J A	O D F A
of Total Client	t Services by	Service F	Program		Service	s KPIs by P	rogram Service	s		
	unduped clients	% total clients	services	% total services			ADAP	CRT	DS EMERGEN_ MH	Adults Children

	unduped clients	% total clients	services	% total services
Community 2	3,567	28.51%	246,990	18.81%
DA / SSA Site 1	11,966	95.84%	833,275	63.45%
Home 5	2,241	17.91%	160,549	12.23%
Inpatient Hospital 4	335	2.68%	987	0.07%
Nursing Facility 3	38	0.33%	395	0.03%
School 6	1,286	10.28%	71,058	5,4196

	ADAP	CRT	DS	EMERGEN_	MH Adults	Children
unduped clients	4,975	772	794	3,130	1,376	3,732
services	92,738	199,412	558,458	34,545	27,148	400.937
services / client	19	258	703	11.	20	107
services / staff	536	804	844	219	348	596
avg duration	0.9	7.0	1.9	0.9	1.0	1.3
staff count	173	248	662	158	78	673

	clients	% total clients	services	% total services
ADAP - Individual Consult		0.02%	38.9	0.03%
ADAP - Intensive Outpatie.	834	6.67%	11,224	0.85%
CERT B04	147	1.17%	30,797	2 35%
Clinical Assessment E02	6,637	53 45%	9,102	0.69%
Community Supports B01	4,197	33.55%	387,701	29.52%
Community Supports B02	603	4.82%	26,949	2.05%
Consultation F01	113	0.90%	2,255	0.17%
Day Services - Not for D.S	228	1.82%	22,650	1.72%
Emergency / Crisis Asses	4,118	32.92%	20,079	1.53%
Emergency / Crisis Beds -	1,178	9.42%	8,005	0.61%
Employer & Job Develop	303	2.4296	8.607	0.67%

		2014	£	6 7.126 (Cest)		201	2	
	Q1	Q2	Q3	Q4	Q1	QZ	Q3	Q4
unduped clients	5,172	5,377	5,264	5,275	5,487	5,391	5,079	5,184
New Clients	1,622	1,577	1,603	1,677	1,572	1,550	1,583	1,704
Episodes	0	9	6	1	1	-4	20	29
Admissions	643	598	586	517	488	573	572	642
Discharges	0	4	2	0	1	3	20	29

Sample Data not for Distribution or Publication

Vermont Care Network Analytics Platform Agency Reporting Period: 01.2014 - 06.30.2016

KPI D Summaries A	lemographic Inalysis	Episode Analysis			sis rvices	Services I Cost Cent		Staff Summaries	Client Summaries		
iod		1.0	Age				Gender				
/2014	6	24 - 42	0			97	(All)				
		D	a			D					
t Centers		1	Service Types				Service Programs				
mployment Services 53 • (/			Ali) • (Ali)								
vices KPIs					Total S	ervices Tr	end by YearMonth	7			
		ployment rvices 53					2014	service_date 2015	201		
duped clients		596			300			250 259 268 276 278	290 299		
vices		45,624				254	757	259 268 276 276	279 271		
isodes		3				243	252	250 27	277 269 268		
missions 18								241			
scharges	charges 1				월 200	227 231	234 230 203	231			
rvices by Cost Center	and Service	Туре			200 Unduped Clents						
		ACTIVI	E INACTIVE	Grand Tota	u						
inical Assessment E02			7		7						
ommunity Supports		130	6 7	1.3	8						
nployer & Job Developme	nt	.30	3	30	G 0						
nployment Assessment		338	8	33					2.200		
b Training		123	2	12	2 2000				1,921 2.03		
going support to Mainta	in Employ.	33-	4 2	33				1,780	1 953		
rvice Planning & Coordin	ation	267	7 8	26	8			1,847	V		
licensed Home Providers	icensed Home Providers / Foster F.		1		1 1500	1,416	1,398 1,350 1,353 1,333	1,348 1,556	1,598		
and Total		59	40 016	59	0 55 50 00 00 1000			1,455			
					2	1,242	1,07	1,255			
					8 1000		981				

0

January March March March March March May June September Desember Desember May May March May May Augus