

**Vermont Health Care Innovation Project  
2016 Payment Model Design and Implementation Work Group Workplan**



	VHCIP Objectives	Work Group Supporting Activities	Target Date	Endorsements/ Dependencies	Approving Entities	Status of Activity	Measures of Success
<b>ACO Shared Savings Programs (SSPs – Commercial and Medicaid)</b>							
1	Support continued SSP implementation to expand the number of people in the SSPs.	Report on Year 1 Commercial and Medicaid SSP results (including data analyses). If applicable, use sub-analysis to identify driver(s) of savings.	December 2015			In progress.	Stakeholders understand Year 1 results.
2		Report on Year 2 Commercial and Medicaid SSP results (including data analyses). If applicable, use sub-analysis to identify driver(s) of savings.	October 2016			In progress.	Stakeholders receive quarterly updates on SSP.
<b>Episodes of Care (EOCs)</b>							
3	Support design of 3 EOCs for Medicaid, with implementation of data reports by 3/1/16.	Presentation to work group regarding selected episodes and initial approach.	October 2015			Complete.	Work group votes to approve quality measures; Work Group approves EOC initiative for implementation.
4		Convene clinical sub-group.	February 2016			Not yet started.	
5		Determine proper quality measures for selected episodes.	March 2016		Steering Committee; Core Team	Not yet started.	
6		Develop a strategy for aligning EOC payment model with ACO SSP payment model.	March 2016			Not yet started.	
7		Finalize detailed episode specifications.	April 2016			Not yet started.	
8		Provide progress updates to PMDI Work Group, Steering Committee, and Core Team.	November 2016			Not yet started.	
9	Implement 3 EOCs for Medicaid by 7/1/16.	Create a provider facing reporting template.	June 2016		Steering Committee; Core Team	Not yet started.	Episode reports to providers by end of 2016
10		Receive regular implementation updates.	Ongoing			Not yet started.	
<b>Accountable Communities for Health (ACH)</b>							
11	Support design and launch ACH peer learning opportunity.	Provide input into design of ACH Peer Learning Opportunity for all interested Health Service Areas.	January 2016	ACH Peer Learning Opportunity activities are in collaboration with the Population Health Work Group.		In progress.	Peer learning system designed and launched; ACHs included in VHCIP Sustainability Plan.
12		Launch ACH peer learning opportunity for all interested Health Service Areas.	February 2016		Steering Committee; Core Team	Not yet started.	
13		Receive regular implementation updates.	Ongoing			Not yet started.	
14		Provide input to support incorporation of ACH activities into VHCIP Sustainability Plan.	December 2016				
15	Research and feasibility study regarding the St. Johnsbury pilot program ongoing	Continue monthly work group meetings. Report on findings and next steps to create an ACH in St Johnsbury	March 2016	St. Johnsbury Pilot Team	Steering Committee; Core Team	Ongoing.	

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<b>Prospective Payment System – Home Health</b>							
16	Support development of Prospective Payment System for Home Health Agencies.	Provide input into design of PPS for HHAs as appropriate.	Ongoing/ Upon Request	DVHA leadership		Ongoing.	PPS design completed for HHAs
<b>Medicaid Value-Based Purchasing – Mental Health and Substance Abuse</b>							
17	Support development of Medicaid value-based purchasing (VBP) models for mental health and substance abuse services.	Provide input into design Medicaid VBP models for mental health and substance abuse services as appropriate.	Ongoing/ Upon Request		Steering Committee; Core Team		
<b>All-Payer Model</b>							
18	Receive updates on all payer model feasibility analyses as appropriate.	Monthly updates on all-payer model.	Ongoing/ Upon Request				
<b>State Activities to Support Model Design and Implementation</b>							
19	Support state activities to support model design and implementation.	Provide input into activities as appropriate, including Integrating Family Services expansion	Ongoing/ Upon Request	IFS leadership team		Ongoing.	New payment model developed for IFS program and expansion.
20		Review and approve proposed IFS quality measures	May 2016		Steering Committee; Core Team		New quality measures in place.
21		Review DLSS Work Group recommendations on new payment models focused DLSS populations and providers.		DLSS Work Group			
22	Receive regular updates as needed and appropriate.	Receive updates on DVHA activities to support model design and implementation, including necessary Medicaid state plan amendments (SPAs), contracting, and program monitoring and compliance plans.	Ongoing/ Upon Request				
23	Receive update on Frail Elders project.	Work group to receive update on Frail Elder project funded by SIM in 2015. Work group to receive two updates in CY 2016	February and June 2016			Ongoing.	Work Group updated.
24	Consider inclusion of population health and prevention activities.	Discuss financing strategies and payment models for inclusion of population health and primary prevention in current and future payment reform activities.	Ongoing			Ongoing.	Robust ongoing discussion; inclusion of population health activities in payment models as appropriate.

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<b>Ongoing Updates, Education, and Collaboration</b>							
25	Reporting on all SIM milestones in Payment Model Design and Implementation focus area; review DLSS and Population Health activities and recommendations.	Review one-page monthly status updates for all Payment Model Design and Implementation work streams.	Monthly			Ongoing.	Written and verbal monthly updates on all payment models.
26	Review 2016 Payment Model Design and Implementation Work Group Workplan.	Review and discuss draft workplan, developed with DLSS and Population Health staff and co-chair input.	January 2016				Workplan finalized.
27	Coordinate and collaborate with other VHCIP Work Groups on other activities of interest.	Identify activities of interest and establish mechanisms for regular coordination and communication with other work groups.	Ongoing	Coordinate with other work groups to identify activities of interest and establish regular communication.		Mechanisms established for monthly co-chair meetings and work group reports to Steering.	Well-coordinated and aligned activities across VHCIP.
28		Provide updates to other work groups on Payment Model Design and Implementation Work Group activities.	Ongoing			Ongoing.	
29		Obtain regular updates from other work groups.	Monthly	Obtain regular updates as appropriate.		Ongoing.	
30	Provide input into VHCIP Population Health Plan and Sustainability Plan.	Review and comment on VHCIP Population Health Plan Draft.	Late 2016	Plan outline or draft developed by Population Health Work Group.	Population Health Work Group; Steering Committee; Core Team	Not yet started.	Work Group input incorporated into VHCIP Population Health and Sustainability Plans.
31		Review and comment on VHCIP Sustainability Plan Draft.	Late 2016	Plan outline or draft developed by project leadership.	Core Team	Not yet started.	
32	Contribute to VHCIP Webinar Series.	Contribute topic, speaker, and moderator suggestions for VHCIP's optional monthly educational webinars for staff and participants.	Monthly			Not yet started.	Twelve webinars conducted on staff- and participant-developed topics.