

Vermont Health Care Innovation Project
DRAFT Year 2 Payment Model Design and Implementation Work Group Work Plan
DRAFT 10/8/2015



	Objectives	Supporting Activities	Target Date	Endorsements/Dependencies	Approving Entities	Status of Activity	Measures of Success
ACO Shared Savings Programs (SSPs – Commercial and Medicaid)							
1	Expand the number of people in the Shared Savings Programs.	Report on Year 1 commercial and Medicaid results (including data analyses). Use sub-analysis to identify cause(s) of savings.	October 2015			Results released; Report planned.	Stakeholders understand Year 1 results.
2		Year 3 Decision: Total Cost of Care (TCOC) for Medicaid; identify DLTS implications and best practices for Year 3. Year 3 Decision: Down-side risk for Commercial; identify DLTS implications and best practices for Year 3.	December 2015	N/A	Steering Committee	In progress.	Decisions made regarding Year 3 program design.
Episodes of Care (EOCs)							
3	Design 3 EOCs for the Medicaid program with a financial component.	Hire contractor to assist in EOC development; identify DLTS implications and best practices for Year 3. If possible: Recommend an EOC that bridges the gap between medical care and long-term services and supports. Recommend an EOC with DLTS-specific outcomes.	November 2015	N/A	Steering Committee	In progress.	Contractor hired.
4		Implement data reports for 3 EOCs by 1/1/16.	January 2016		N/A	N/A	Draft reports available by January.
Accountable Communities for Health (ACH)							
5	Assess ACH feasibility.	Design/creation of ACH learning system (as approved by the Population Health Work Group); identify DLTS implications and best practices for Year 3.	December 2015	Receive approved plan (Population Health Work Group).	Steering Committee	Awaiting Core Team approval.	Learning system launched.
Ongoing Updates, Education, and Collaboration							
6	Reporting on all payment models under development/launched ; review DLTS and Population Health activities and recommendations.	SSP Updates EOC Updates Blueprint Updates (P4P) Hub & Spoke Updates (Health Home) ACH Updates PPS-Home Health Updates PPS-CCBHC Grant Application Updates All-Payer Model Updates Frail Elderly Project Updates	Monthly	N/A	N/A	Ongoing.	Written and verbal monthly updates on all payment models.
7	Overview of Year 3 milestones.		December 2015	N/A	N/A	N/A	Overview provided.

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8	Review and approve 2016 Payment Model Design and Implementation Work Group Work Plan.	Draft Workplan with DLSS and Population Health input.	December 2015- January 2016	N/A	N/A	N/A	Work plan approved.
9	Coordinate and collaborate with other VHCIP Work Groups on other activities of interest.	Identify activities of interest and establish mechanisms for regular coordination and communication with other work groups.	Ongoing	Coordinate to identify activities of interest and establish regular communication (Other VHCIP Work Groups).	N/A	Mechanisms established for monthly co-chair meetings and work group reports to Steering Committee.	Well-coordinated and aligned activities across VHCIP.
10		Provide updates to other work groups on Payment Model Design and Implementation Work Group activities.	Ongoing	N/A	N/A	Not yet started.	
11		Obtain regular updates from other work groups.	<ul style="list-style-type: none"> • Monthly starting October 2015 • Fall 2015 • Fall 2015 	<ul style="list-style-type: none"> • Obtain regular updates on work groups' progress as appropriate. • Receive PHP outline (Population Health Work Group). • Receive definition and materials (Population Health Work Group). 	N/A	Not yet started.	