VT Health Care Innovation Project - Payment Model Design and Implementation Work Group Meeting Agenda Monday, September 19, 2016 1:00 PM – 3:00 PM. DVIIA Lorge Conference Room, 313 Huggierne Lone, Williston

DVHA Large Conference Room, 312 Hurricane Lane, Williston Call in option: 1-877-273-4202 Conference Room: 2252454

Item#	Time Frame	Topic	Presenter	Decision Needed?	Relevant Attachments
1	1:00- 1:05	Welcome and Introductions; Approve meeting minutes	Cathy Fulton, Andrew Garland	Y – Approve minutes	Attachment 1: July Meeting Minutes
2	1:05- 1:20	Program Updates • Y2 SSP Results Timeline • Sustainability Update • ACH Learning Lab	Alicia Cooper, Pat Jones Georgia Maheras, Heidi Klein	N	
3	1:10- 1:40	Simplifying Clinical Quality Measure Collection	Leah Fullem, Heather Skeels	N	
4	1:40- 2:50	Medicaid Pathway: Payment Model Update	Georgia Maheras/Selina Hickman, Kara Suter	N	Attachment 4: Medicaid Pathway Presentation
5	2:50- 2:55	Public Comment	Cathy Fulton, Andrew Garland	N	
6	2:55- 3:00	Next Steps and Action Items	Cathy Fulton, Andrew Garland	N	

Attachment 1 - 7-18-16 PMDI Meeting Minutes



Vermont Health Care Innovation Project Payment Model Design and Implementation Work Group Meeting Minutes

Pending Work Group Approval

Date of meeting: Monday, July 18, 2016, 1:00-3:00pm, DVHA Large Conference Room, 312 Hurricane Lane, Williston.

Agenda Item	Discussion	Next Steps
1. Welcome and	Andrew Garland called the meeting to order at 1:04pm. A roll call attendance was taken and a quorum was present.	
Introductions;		
Approve Meeting	Ed Paquin moved to approve the June 2016 meeting minutes by exception. Susan Aranoff seconded. The minutes	
Minutes	were approved with two abstentions (Mike DelTrecco, Jeanne Hutchins).	
2. Program	Alicia Cooper introduced Julie Corwin, a new SIM staff member on the DVHA Payment Reform team who will be	
Updates	supporting this work group as well as the Medicaid Pathway work stream.	
	Sarah Kinsler provided project updates:	
	 Our Performance Period 3 budget and activities were approved by our federal partners in late June. 	
	Performance Period 3 runs from July 1, 2016-June 30, 2017.	
	 In August, we'll be convening a sub-group of private sector stakeholders to inform our SIM sustainability 	
	planning process. This group will pull from all of our SIM work groups and key constituencies. Interested	
	parties should email Sarah (<u>sarah.kinsler@vermont.gov</u>) or Georgia Maheras (<u>georgia.maheras@vermont.gov</u>)	
	to volunteer. A contractor, Myers & Stauffer, came on board in July to support our SIM sustainability planning,	
	including convening this sub-group and gathering stakeholder input.	
3. ACH Peer	Heidi Klein presented on the Accountable Communities for Health (ACH) Peer Learning Laboratory (Attachment 3).	
Learning Lab	ACHs – expanding our conception of health from individuals and patient panels to entire populations within a	
Presentation	geographic area.	
	The group discussed the following:	
	 Maura Graff commented that there is still confusion about the interplay between Unified Community 	
	Collaborative and ACHs. Are there plans down the road for the State to offer funds for ACHs to implement initiatives?	

Agenda Item	Discussion	Next Steps
Agenda Item	 Susan Aranoff suggested adding a row about governance to the "Building Blocks" slide. Paul Harrington asked whether clinical care measures on Slide 11 are different than other measure types listed on this slide, and pointed to legislation during this past legislative session that aimed to simplify measurement. Dale Hackett commented that there are a lot of pieces to the Regional Collaborations/Unified Community Collaboratives and asked how we know whar's happening on the ground. Heidi replied that in other states exploring ACHs, the approach is generally top-down — other states are dictating what their ACHs look like, their service areas, and their focus areas, whereas in Vermont we've given communities a great deal of freedom to design ACHs according to community needs and resources. We have 10 regions participating in the ACH Peer Learning Lab, which generally build on the UCCs and are based on HSAs. Laural Ruggles added that she has presented to her community on ACHs, and has used a slide showing development of integrated health systems along a continuum – she sees ACHs as the next stage on the continuum, past APM and Medicaid Pathway. She will share the slide with Heidi and the rest of the work group. Dale Hackett asked for more information on what Integrator Organizations could look like (Core Elements slide). In our previous research, Prevention Institute defined Integrator Organization as: The integrator helps carry the vision of the ACH; build trust among collaborative partners; convene meetings; recruit new partners; shepherd the planning, implementation, and improvement efforts of collaborative work, and build responsibility for many of these elements among collaborative members" (Accountable Communities for Health: Opportunities and Recommendations, July 2015). They are not necessarily doing the work, but they're providing the forum for collaboration and integration in states where money passes to ACHs, Integrator Organizations can have a fluciary r	Next Steps

Agenda Item	Discussion	Next Steps
	 Hackett asked how the Peer Learning Lab is balancing regions' different learning needs. Heidi replied that the Peer Learning Lab includes both group learning and individual community facilitation. In addition, regions are sharing learning and strengths across the Peer Learning Lab communities (requests and offers). Mike Hall asked where accountability fits into the ACH model without risk-based financing. Heidi and Sarah Kinsler responded that Vermont is at an earlier stage of development here, especially given the context of our other health reform efforts – next steps will be based on lessons learned. Mike replied that we're at risk of collaboration overload. He worries that existing constructs could smother the development of ACHs as viable structures on their own. He also predicted we may end up with ACHs that don't have funding but is instead another governance model that coexists uncomfortably with other structures. 	
4. Medicaid	All-Payer Model (Michael Costa):	
Pathway Presentation	 The All-Payer Model is still in active negotiation between GMCB, and Administration, and federal partners (CMMI). Funding and risk are the two major remaining issues. Negotiation timeline: The federal government has indicated that if we don't have an agreement by early Fall, negotiations will likely pause and resume in the next State and Federal administrations if interest remains. The State still believes it can reach an agreement in 2016, with 2017 as a planning year and Year 1 starting in 2018. In the meantime, the State is making progress toward implementing an APM. DVHA released an RFP for a Next Generation-style ACO, and has an apparently successful bidder (OneCare) – negotiations are about to begin. If an agreement is reached, DVHA will pay an all-inclusive population-based payment for attributed lives for a specific set of services. DVHA hopes to wrap up negotiations in September, and then to start a robust readiness review to ensure OneCare is prepared to take responsibility for those covered lives in terms of both care and financial risk. 	
	 Maura Graff requested additional information about how PMPMs will work with Vermont Care Organization and how that will trickle down to VCO members. Michael replied that PMPMs are developed by actuaries, taking into account special interventions the ACOs will implement; from there, the ACO will need to work with its provider partners to develop a payment model within the ACO. GMCB worked with ACO partners over the past year to develop a framework document that describes some key principles about how financial structure will work. This will be shared with the group following the meeting. Michael noted that not all Vermonters will be in an ACO at the start of the APM; this builds on our current efforts and thinking about risk. Heidi Klein asked whether we could still have Accountable Communities for Health within an All-Payer Model. Michael replied that integration is part of the goal here, and there are many ways to get there. Susan Aranoff commented that APM doesn't impact social determinants. Michael replied that the State is excited to impact social determinants – while Medicare and commercial payers traditionally pay mostly for a set of services that is equivalent to Medicare Part A and B. Medicaid pays for many other services that other payers don't pay for. Part of the goal is to continue innovation and progress in this set of services, and to connect the APM and other initiatives to work in these areas. He noted that this is provider-led reform. 	

Agenda Item	Discussion	Next Steps
	 Nicole Lukas asked how the merger of CHAC and OneCare impacts the APM. Michael clarified that his most recent understanding is that OneCare and CHAC are coming together under the Vermont Care Organization umbrella. Mike Hall further clarified that OneCare will host providers who are ready to take on risk, while CHAC will host providers who are not ready to take on risk. They will later merge into one track. Healthfirst will no longer exist as an ACO – Rick Dooley noted that Healthfirst will continue to exist as an Independent Practice Association though it will end ACO operations. Michael Costa added that the relationship between CHAC and OneCare continues to evolve, and noted that the Federal government has urged Vermont to urge providers to be careful in taking on risk. 	
	 Medicaid Pathway (Selina Hickman): Selina noted that the APM is a helpful foundation for discussing Medicaid Pathway. Medicaid Pathway will wrap around the services covered by APM to impact mental health, substance abuse, developmental services, LTSS, and more, allowing for provider-led flexibility to deliver integrated, patient-centered care. About a quarter of Medicaid beneficiaries are enrolled in specialized programs, and represent an outsize proportion of spending – many are complex and require services from a variety of programs and sectors. The Medicaid Pathway has adopted the Vermont Model of Care, which was developed by the SIM DLTSS and Practice Transformation Work Groups. Key components: Population-level interventions. Value-based purchasing models. Quality framework to support payment redesign. This is a critical area, and a group is currently working on quality framework and measures. Governance to develop provider structures that can support integrated care models. Currently doing a crosswalk of possible governance models – this is a key area of concern for providers and the State right now, as we seek to prevent development of new siloes. State operations and oversight. Many providers currently deal with multiple sets of sometimes illaligned State expectations; Medicaid Pathway seeks to simplify and align State processes and oversight to ease the burden on providers. How will Medicaid Pathway connect to ACOs? The underlying principle is provider-led reform. The State is looking to providers to help define this connection. 	
	 The group discussed the following: Dale Hackett asked for clarity on the timeline to implement the Medicaid Pathway, and noted that there seems to be a lot of uncertainty in this area. Selina replied that a major challenge right now is figuring out how all of our reform efforts will line up. She noted that we are very close to having a draft design that includes the model of care, the included services, and the payment model design, and will be sharing it publicly for community review, validation, and feedback through an information gathering process. She hopes to release something in mid-August for community review. She added that the Medicaid Pathway process is 	

Agenda Item	Discussion	Next Steps
	very consistent with the DVHA effort to launch a Next Generation-style ACO. DVHA can move forward with	
	this, and providers can move forward with this, without an APM; the same is true for Medicaid Pathway,	
	though it would be enabled by an APM.	
5. Public Comment	There was no additional comment.	
6. Next Steps, and	August 2016 meeting is cancelled.	
Action Items		
	Next Meeting: Monday, September 19, 2016, 1:00-3:00pm, DVHA Large Conference Room, 312 Hurricane Lane,	
	Williston.	

VHCIP Payment Model Design and Inplementation Work Group Member List (

	Monday, July				LA CIR
Member		Member A	Alternate	, alt	V 2
First Name	Last Name	First Name	Last Name	Minutes	Organization
Melissa	Bailey	Shannon	Thompson		AHS - DMH
		Jaskanwar	Batra		AHS - DMH
		Kathleen	Hentcy		AHS - DMH
		Frank	Reed		AHS - DMH
lill Berry	Bowen	Devin	Batchelder		Northwestern Medical Center
		ane	Catton		Northwestern Medical Center
1010	241	Diane	Leach		Northwestern Medical Center
MINI	10111VeN V	Don	Shook		Northwestern Medical Center
**	CCV OCK	Lou	Longo		Northwestern Medical Center
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Diane	Cummings	Shawn	Skafelstad V		AHS - Central Office
Mike	DelTrecco	Jill	Olson	X	Vermont Association of Hospital and Health Systems
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	TIG. •	Cindy	Thomas		AHS - VDH
	7	Julie	Arel		AHS - VDH
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Rick	Dooley	Susan	Ridzon		HealthFirst
	V	Paul	Reiss		HealthFirst
(im	Fitzgerald	Stefani	Hartsfield		Cathedral Square and SASH Program
		Molly	Dugan		Cathedral Square and SASH Program
Aaron	French	Erin	Carmichael		AHS - DVHA
		Nancy	Hogue		AHS - DVHA
		Megan	Mitchell		AHS - DVHA
Catherine	Fulton				Vormant Brogram for Quality in Hackle Care
aciferine	Tuiton V				Vermont Program for Quality in Health Care
everly	Boget	Michael	Counter		VNAs of Vermont

VHCIP Payment Model Design and Inplementation Work Group Member List

	Monday, July 1	8, 2016			
Member		Member A	Alternate	1	
First Name	Last Name	First Name	Last Name	Minutes	Organization
Steve	Gordon	Mark	Burke		Brattleboro Memorial Hopsital
Maura	Graff	Heather	Bushey		Planned Parenthood of Northern New England
Dale	Hackett	W.			Consumer Representative
Vike	Hall	Sandy	Conrad		Champlain Valley Area Agency on Aging / COVE
Paul	Harrington				Vermont Medical Society
Karen	Hein				University of Vermont
Bard	Hill	Patricia Susan	Cummings Aranoff		AHS - DAIL AHS - DAIL
leanne	Hutchins			A	UVM Center on Aging
Kelly	Lange	Teresa	Voci		Blue Cross Blue Shield of Vermont
Гed	Mable	Kim , Tim	McClellan Gallagan		DA - Northwest Counseling and Support Services DA - Northwest Counseling and Support Services
David	Martini				AOA - DFR
Chris	Smith				MVP Health Care
MaryKate	Mohlman	Jenney	Samuelson		AHS - DVHA - Blueprint
id	Paquin				Disability Rights Vermont
Abe	Berman	Miriam	Sheehey		OneCare Vermont
	<u> </u>	Vicki	Loner		OneCare Vermont

VHCIP Payment Model Design and Inplementation Work Group Member List

	Monday, July 1	18, 2016		10.53	
Member		Member Alternate			
First Name	Last Name	First Name	Last Name	Minutes	Organization
Laural	Ruggles				Northeastern Vermont Regional Hospital
Julia	Shaw	Rachel	Seelig		VLA/Health Care Advocate Project
Lila	Richardson	Kaili	Kuiper		VLA/Health Care Advocate Project
Kate	Simmons	Kendali	West		Bi-State Primary Care/CHAC
		Patricia	Launer		Bi-State Primary Care
a		Melissa	Miles		Bi-State Primary Care
		Heather	Skeels		Bi-State Primary Care
Pat	Jones				GMCB
	/				
Julie	Tessler \				VCP - Vermont Council of Developmental and Mental Health Services
		Sandy	McGuire		VCP - Howard Center
	3:			40	



VHCIP Payment Model Design and Inplementation Work Group

Attendance Sheet

7/18/2016

	First Name	Last Name	×	Organization	Payment Model Design and Implementation
1	Peter	Albert		Blue Cross Blue Shield of Vermont	X
2	Susan	Aranoff	Ime	AHS - DAIL	MA
3	Julie	Arel		AHS - VDH	MA
4	Bill	Ashe		Upper Valley Services	X
5	Lori	Augustyniak	(94)	Center for Health and Learning	Х
6	Debbie	Austin		AHS - DVHA	X
7	Ena	Backus		GMCB	Χ
8	Melissa	Bailey		Vermont Care Partners	M
9	Michael	Bailit		SOV Consultant - Bailit-Health Purchasing	X
10	Susan	Barrett		GMCB	Х
11	Devin	Batchelder		Northwestern Medical Center	MA
12	Jaskanwar	Batra		AHS - DMH	MA
13	Abe	Berman	mone	OneCare Vermont	MA
14	Bob	Bick	. 1	DA - HowardCenter for Mental Health	X
15	Charlie	Biss		AHS - Central Office - IFS / Rep for AHS - DM	X
16	Beverly	Boget		VNAs of Vermont	MA
17	Mary Lou	Bolt		Rutland Regional Medical Center	X
18	Jill Berry	Bowen		Northwestern Medical Center	M
19	Stephanie	Breault	*	Northwestern Medical Center	MA
20	Martha	Buck		Vermont Association of Hospital and Health	Α
21	Mark	Burke		Brattleboro Memorial Hopsital	MA
22	Donna	Burkett		Planned Parenthood of Northern New Engla	X
23	Contherine	Barne		DA - HowardCenter for Mental Health	Х
24	Heather	Bushey		Planned Parenthood of Northern New Engla	MA
25	Gisele	Carbonneau		HealthFirst	Α
26	Erin	Carmichael	MMC	AHS - DVHA	MA
27	Jan	Carney		University of Vermont	Х
28	Denise	Carpenter		Specialized Community Care	Х

Julie Corwin - DuttA

29	Jane	Catton		Northwestern Medical Center	MA
30	Alysia	Chapman		DA - HowardCenter for Mental Health	Х
31	Joshua	Cheney		VITL	Α
32	Joy	Chilton		Home Health and Hospice	Х
33	Barbara	Cimaglio		AHS - VDH	Х
34	Daljit	Clark		AHS - DVHA	Х
35	Sarah	Clark		AHS - CO	Х
#REF!	Judy	Cohen		University of Vermont	Х
#REF!	Lori	Collins		AHS - DVHA	Х
#REF!	Connie	Colman		Central Vermont Home Health and Hospice	Х
#REF!	Sandy	Conrad		V4A	MA
#REF!	Amy	Coonradt	here	AHS - DVHA	S
#REF!	Alicia	Cooper	Me	AHS - DVHA	S
#REF!	Janet	Corrigan		Dartmouth-Hitchcock	Х
#REF!	Brian	Costello			Х
#REF!	Michael	Counter		VNA & Hospice of VT & NH	М
#REF!	Mark	Craig	Δ.		Х
#REF!	Diane	Cummings	Morre	AHS - Central Office	М
#REF!	Patricia	Cummings		AHS - DAIL	MA
#REF!	Michael	Curtis		Washington County Mental Health Services	Χ
#REF!	Jude	Daye		Blue Cross Blue Shield of Vermont	Α
#REF!	Jesse	de la Rosa		Consumer Representative	Х
#REF!	Danielle	Delong	199	AHS - DVHA	Х
#REF!	Mike	DelTrecco	Iwne	Vermont Association of Hospital and Health	М
#REF!	Yvonne	DePalma		Planned Parenthood of Northern New Engla	Χ
#REF!	Treγ	Dobson		Dartmouth-Hitchcock	Х
#REF!	Tracy	Dolan		AHS - VDH	М
#REF!	Rick	Dooley	we	HealthFirst	М
#REF!	Molly	Dugan		Cathedral Square and SASH Program	MA
#REF!	Lisa	Dulsky Watkins			Χ
#REF!	Robin	Edelman		AHS - VDH	Χ
#REF!	Jennifer	Egelhof		AHS - DVHA	MA
#REF!	Suratha	Elango		RWJF - Clinical Scholar	Χ
#REF!	Jamie	Fisher		GMCB	Α
#REF!	Klm	Fitzgerald		Cathedral Square and SASH Program	М
#REF!	Katie	Fitzpatrick		Bi-State Primary Care	Α

#REF!	Erin	Flynn	Vere	AHS - DVHA	S
#REF!	LaRae	Francis	1	Blue Cross Blue Shield of Vermont	Х
#REF!	Judith	Franz		VITL	Χ
#REF!	Mary	Fredette		The Gathering Place	X
#REF!	Aaron	French	7.1	AHS - DVHA	М
#REF!	Catherine	Fulton	Thre here	Vermont Program for Quality in Health Care	CC
#REF!	Lucie	Garand		Downs Rachlin Martin PLLC	Х
#REF!	Andrew	Garland	Nece	BCBSVT	CC.
#REF!	Christine	Geiler		GMCB	S
#REF!	Carrie	Germaine		AHS - DVHA	Х
#REF!	Al	Gobeille		GMCB	Х
#REF!	Steve	Gordon		Brattleboro Memorial Hopsital	М
#REF!	Don	Grabowski		The Health Center	Х
#REF!	Maura	Graff	hove	Planned Parenthood of Northern New Engla	M
#REF!	Wendy	Grant		Blue Cross Blue Shield of Vermont	Α
#REF!	Lynn	Guillett		Dartmouth Hitchcock	Х
#REF!	Dale	Hackett	nww -	Consumer Representative	М
#REF!	Mike	Hall	Nex	Champlain Valley Area Agency on Aging / C	М
#REF!	Catherine	Hamilton		Blue Cross Blue Shield of Vermont	Х
#REF!	Paul	Harrington	DUSTAG	Vermont Medical Society	М
#REF!	Stefani	Hartsfield	1000	Cathedral Square	MA
#REF!	Carrie	Hathaway		AHS - DVHA	Х
#REF!	Carolynn	Hatin		AHS - Central Office - IFS	S
#REF!	Karen	Hein		University of Vermont	М
#REF!	Kathleen	Hentcy	21	AHS - DMH	MA
#REF!	Jim	Hester	Marie	SOV Consultant	S
#REF!	Selina	Hickman	DN9Ne	AHS - DVHA	Х
#REF!	Bard	Hill	1	AHS - DAIL	М
#REF!	Con	Hogan		GMCB	Х
#REF!	Nancy	Hogue		AHS - DVHA	М
#REF!	Jeanne	Hutchins	hore	UVM Center on Aging	М
#REF!	Penrose	Jackson		UVM Medical Center	X
#REF!	Craig	Jones		AHS - DVHA - Blueprint	Х
#REF!	Pat	Jones		GMCВ	MA
#REF!	Margaret	Joyal		Washington County Mental Health Services	Х
#REF!	Joelle	Judge	Vere	UMASS	S

#REF!	Kevin	Kelley		CHSLV	X
#REF!	Melissa	Kelly		MVP Health Care	Х
#REF!	Trinka —	K err—	0	VLA/Health Care Advocate Project	Х
#REF!	Sara	King		Rutland Area Visiting Nurse Association & H	×
#REF!	Sarah	Kinsler	here	AHS - DVHA	S
#REF!	Heidi	Klein	here	AHS - VDH	MA
#REF!	Tony	Kramer	100 to 10	AHS - DVHA	Х
#REF!	Peter	Kriff		PDI Creative	Х
#REF!	Kaili	Kuiper		VLA/Health Care Advocate Project	MA
#REF!	Norma	LaBounty		OneCare Vermont	Α
#REF!	Kelly	Lange	Morre	Blue Cross Blue Shield of Vermont	M
#REF!	Dion	LaShay		Consumer Representative	Х
#REF!	Patricia	Launer		Bi-State Primary Care	MA
#REF!	Diane	Leach		Northwestern Medical Center	MA
#REF!	Mark	Levine		University of Vermont	Х
#REF!	Lyne	Limoges		Orleans/Essex VNA and Hospice, Inc.	Х
#REF!	Deborah	Lisi-Baker		SOV - Consultant	Х
#REF!	Sam	Liss		Statewide Independent Living Council	X
#REF!	Vicki	Loner		OneCare Vermont	MA
#REF!	Lou	Longo		Northwestern Medical Center	MA
#REF!	Nicole	Lukas	here	AHS - VDH	Х
#REF!	Ted	Mable	Ohme	DA - Northwest Counseling and Support Ser	М
#REF!	Carole	Magoffin	hove	AHS - DVHA	S
#REF!	Georgia	Maheras	19.7	AOA	S
#REF!	Jackie	Majoros		VLA/LTC Ombudsman Project	Х
#REF!	David	Martini	nee	AOA - DFR	М
#REF!	James	Mauro		Blue Cross Blue Shield of Vermont	Х
#REF!	Lisa	Maynes		Vermont Family Network	Х
#REF!	Kim	McClellan	phone	DA - Northwest Counseling and Support Ser	MA
#REF!	Sandy	McGuire	1	VCP - HowardCenter for Mental Health	М
#REF!	llil	McKenzie			Х
#REF!	Darcy	McPherson		AHS - DVHA	
#REF!	Anneke	Merritt		AHS - DVHA Northwestern Medical Center	
#REF!	Melissa	Miles		Bi-State Primary Care	MA
#REF!	Robin	Miller		AHS - VDH	Х
#REF!	Megan	Mitchell	Mere	AHS - DVHA	MA

#REF!	MaryKate	Mohlman	-	AHS - DVHA - Blueprint	M
#REF!	Kirsten	Murphy		AHS - Central Office - DDC	X
#REF!	Chuck	Myers		Northeast Family Institute	X
#REF!	Floyd	Nease		AHS - Central Office	X
#REF!	Nick	Nichols		AHS - DMH	X
#REF!	Mike	Nix	prone	Jeffords Institute for Quality, FAHC	X
	llit	Olson		Vermont Association of Hospital and Health	MA
#REF!	Miki	Olszewski		AHS - DVHA - Blueprint	Χ
#REF!	Jessica	Oski		Vermont Chiropractic Association	Х
#REF!	Ed	Paquin	vore	Disability Rights Vermont	M
#REF!	Eileen	Peltier	1	Central Vermont Community Land Trust	Х
#REF!	John	Pierce			Х
#REF!	Tom	Pitts	vere	Northern Counties Health Care	Х
#REF!	Joshua	Plavin		Blue Cross Blue Shield of Vermont	Х
#REF!	Luann	Poirer		AHS - DVHA	S
#REF!	Sherry	Pontbriand		NMC	Х
#REF!	Alex	Potter		Center for Health and Learning	Χ
#REF!	Betty	Rambur		GMCB	Χ
#REF!	Allan	Ramsay		GMCB	X
#REF!	Frank	Reed		AHS - DMH	MA
#REF!	Paul	Reiss		HealthFirst/Accountable Care Coalition of t	MA
#REF!	Sarah	Relk			Х
#REF!	Virginia	Renfrew		Zatz & Renfrew Consulting	Х
#REF!	Lila	Richardson	pure	VLA/Health Care Advocate Project	М
#REF!	Susan	Ridzon	6	HealthFirst	MA
#REF!	Carley	Riley			Χ
#REF!	Laurie	Riley-Hayes		OneCare Vermont	Α
#REF!	Brita	Roy			Х
#REF!	Laural	Ruggles	phone	Northeastern Vermont Regional Hospital	М
#REF!	Jenney	Samuelson		AHS - DVHA - Blueprint	MA
#REF!	Howard	Schapiro		University of Vermont Medical Group Pract	X
#REF!	seashre@msn	seashre@msn.com		House Health Committee X	
#REF!	Rachel	Seelig		VLA/Senior Citizens Law Project MA	
#REF!	Susan	Shane		OneCare Vermont	Х
#REF!	Julia	Shaw	here	VLA/Health Care Advocate Project	М
#REF!	Melanie	Sheehan		Mt. Ascutney Hospital and Health Center	Х

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#REF!	Miriam	Sheehey	Iwne	OneCare Vermont	MA
#REF!	Don	Shook	. T	Northwestern Medical Center	MA M
#REF!	Kate	Simmons		Bi-State Primary Care/CHAC	
#REF!	Colleen	Sinon		Northeastern Vermont Regional Hospital	
#REF!	Shawn	Skafelstad	Ne	AHS - Central Office	
#REF!	Heather	Skeels		Bi-State Primary Care	MA
#REF!	Chris	Smith		MVP Health Care	X
#REF!	Angela	Smith-Dieng		AHS - DAIL	Х
#REF!	Jeremy	Ste. Marie		Vermont Chiropractic Association	X
#REF!	Jennifer	Stratton		Lamoille County Mental Health Services	Χ
#REF!	Beth	Tanzman		AHS - DVHA - Blueprint	X
#REF!	JoEllen	Tarallo-Falk		Center for Health and Learning	Χ
#REF!	Julie	Tessler	nore	VCP - Vermont Council of Developmental ar	M
#REF!	Cindy	Thomas		AHS - VDH	MA
#REF!	Shannon	Thompson	here	AHS - DMH	MA
#REF!	Bob	Thorn		DA - Counseling Services of Addison County	
#REF!	Win	Turner			X
#REF!	Karen	Vastine		AHS-DCF X	
#REF!	Teresa	Voci		Blue Cross Blue Shield of Vermont	MA
#REF!	Nathaniel	Waite	W	VDH	
#REF!	Beth	Waldman		SOV Consultant - Bailit-Health Purchasing	
#REF!	Marlys	Waller		DA - Vermont Council of Developmental an	
#REF!	Nancy	Warner		COVE	
#REF!	Julie	Wasserman		AHS - Central Office	
#REF!	Monica	Weeber	31	AHS - DOC	Х
#REF!	Kendall	West		Bi-State Primary Care/CHAC	MA
#REF!	James	Westrich	here	AHS - DVHA	S
#REF!	Robert	Wheeler	3/7	Blue Cross Blue Shield of Vermont	Х
#REF!	Jason	Williams		UVM Medical Center	X
#REF!	Sharon	Winn		Bi-State Primary Care	
#REF!	Stephanie	Winters		Vermont Medical Society	
#REF!	Hillary	Wolfley		VPOHC	
#REF!	Mary	Woodruff	45	X	
#REF!	Erin	Zink		MVP Health Care	
#REF!	Marie	Zura		DA - HowardCenter for Mental Health	Х
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Attachment 4: Medicaid Pathway Presentation

MEDICAID PATHWAY: PAYMENT MODEL DISCUSSION

SEPTEMBER 19, 2016

FOR DISCUSSION PURPOSES

Big Goal: Integrated health system able to achieve the triple aim

Implement Next Generationtype ACO:

- Requires all-inclusive population based payment model.
- Way to pursue goal of integrated system for certain services and providers.
- Implementation led by DVHA with support from others.

Medicaid Pathway:

- Task of pursuing goal of integrated system for services outside of financial caps of allpayer model.
- AHS led project that interacts with ongoing AHS reform efforts and SIM.



Medicaid Pathway

What is it?

- It refers to several critical ideas:
 - There is payment and delivery system reform that must happen alongside the all-payer model (APM) regulated revenue/cap conversation.
 - There is a process for Medicaid providers to engage in with the State alongside the APM regulated revenue/cap conversation.
 - This process is led by AHS-Central Office in partnership with the Agency of Administration and includes Medicaid service providers who provide services that are not included in the initial APM implementation, such as LTSS, mental health, substance abuse services and others.
 - The Medicaid Pathway advances payment and delivery system reform for services not subject to the additional caps and regulation required by the APM. The goal is alignment of payment and delivery principles that support a more integrated system of care.



Medicaid Pathway: Payment and Delivery System Reform Continuous Cycle

SOV Task: What do we want out of payment and delivery system reform given the facts as we know them today?

Evaluate payment models

Implement new payment models

Provider(s) Task: What do we want out of payment and delivery system reform given the facts as we know them today?

Assessing provider readiness for new payment models:

Provider readiness review and evaluation

Develop new payment models for providers:

Version 1: Paid by

Medicaid

Version 2: Paid by ACO

Version 3: Paid by both



Why Pay Differently Than Fee-for-Service?

- Health care cost growth is not sustainable.
- Health care needs have evolved since the fee-for-service system was established more than fifty years ago.
 - More people are living today with multiple chronic conditions.
 - CDC reports that treating chronic conditions accounts for 86% of our health care costs.
 - Fee-for-service reimbursement is a barrier for providers trying to coordinate patient care and to promote health.
 - Care coordination and health promotion activities are not rewarded by fee-for-service compensation structure.

A New Payment System Should Promote Value for Money

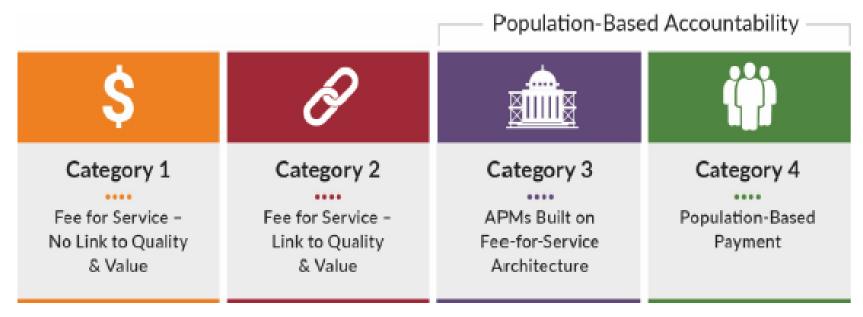
"The ultimate objective of any payment reform is to motivate behavioral change that leads to lower costs, better care coordination, and better quality.

Providers will be better able to achieve these objectives if the payment methodology:

- Is clinically meaningful
- Communicates actionable information in a form and at a level of detail sufficient to achieve sustainable behavior changes."



Federal Framework for APM Development

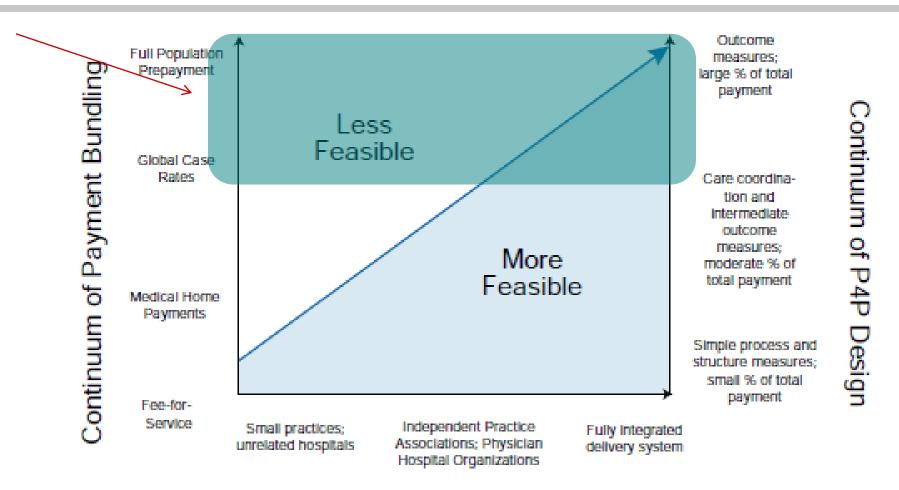


Source: Alternative Payment Model (APM) Framework and Progress Tracking Work Group

The Health Care Payment and Learning & Action Network (HCP LAN). Accelerating and Aligning Population-based Payment Models: Financial Benchmarking. 2016. https://hcp-lan.org/groups/pbp/fb-final-whitepaper/.



Moving Away from Fee-for-Service



Continuum of Organization

Source: The Commonwealth Fund, 2008



Focus of Reform

Mental Health, Substance Use, and Developmental Disabilities Services provided by Designated Agencies, Specialized Service Agencies, and Preferred Providers.

July 1, 2017: Mandatory DA/SSA Participation for Mental Health Services

Reforms will target all DMH and DVHA funded mental health services provided through the DA/SSA provider system

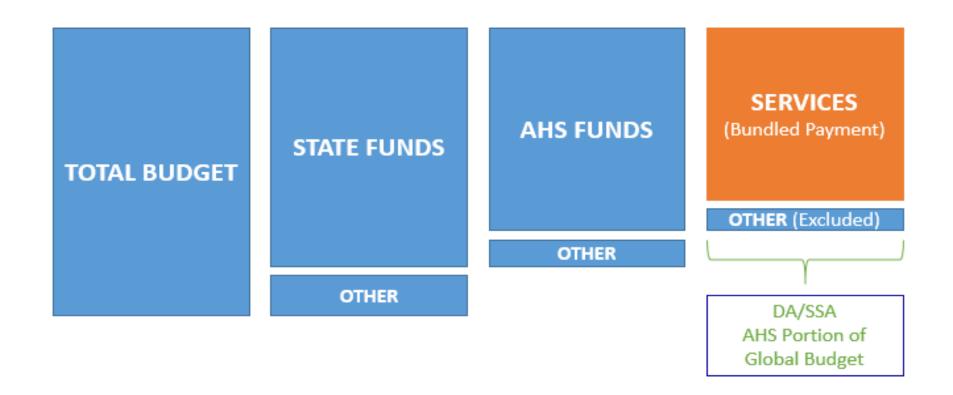
Other services and providers will be voluntary and at the discretion of AHS **July 1, 2018:** Mandatory for all DA/SSA Mental Health, Substance Abuse Treatment and Developmental Disability Services

Reforms will target all DA/SSA delivered mental health, outpatient substance abuse treatment and developmental services

Other services and providers will be voluntary and at discretion of AHS July 1, 2019: TBD

Evaluation of years one and two will determine next steps in implementation

Scope of funding covered:



What is the potential payment model structure?

- Overall capitated rate (i.e. Global Budget) to the organization:
 - Other (grants)
 - Bundle (5 cost categories where there are flexible funding options)
 - Some Case Rate/Bundled Rate elements built in (more detail later)
 - Built off of services; not by person
- Incentive payment for meeting certain quality (gate and ladder) and cost targets
 - Upside risk only to the providers for a certain time
 - Quality: reporting, monitoring, and payment measures

What is the potential payment model structure?

MONTHLY PAYMENT

Developmental Disabilities Services Adult Mental Health Services

 Include Community, Rehabilitation and Treatment Child Mental Health Services

Emergency/Crisis Services Substance Abuse Services



Draft Scope of Services/Programs

Categories Developmental **Monthly payment** Disabilities Services Adult Mental Health Services Child Mental Health Services Emergency/Crisis Services Substance Abuse Services

Preliminary Draft Scope

All DDS Funded Services: HCBS Packages, Flexible Family Funds, Bridge Case Management, Flexible Family Respite, Clinical Services

DMH and DVHA Funded Adult Outpatient, Community
Rehabilitation and Treatment Services

All DMH Funded Services: Enhanced Family Treatment,
Individualized Service Budgets, Outpatient Services, Youth in
Transition, JOBS, Autism, Non-Categorical Services

Adult and Children's Emergency Services (Basic and Enhanced)

DMH and ADAP Funded Outpatient Treatment Services